

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	7,088	10,326				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	7,183	7,239	56	0.78%	NO	
3 Total Other Receipts	2,560	2,925	365	14.26%	NO	
4 Staff Costs	2,189	2,249	60	2.74%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,316	11,002	6,686	154.91%	YES	New play equip + new mobile speed device
7 Balances Carried Forward	10,326	7,239				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	10,326	7,239				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	98,985	102,376	3,391	3.43%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	